

	A	B	C	D	E	F	G	H	I	J	K	L
1	Capital/Infrastructure Projects	Total Cost	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035
2												
3	York Road Phase I Mitigation Plan Implementation	\$375,000	\$375,000									
4	York Road Phase II Report	\$47,500	\$23,750	\$23,750								
5	York Road Phase II Plan Implementation	\$750,000			\$750,000							
6												
7	Cat Hill Mitigation Plan	\$190,000	\$95,000	\$95,000								
8	Cat Hill Mitigation Plan Implementation	\$2,250,000			\$2,250,000							
9												
10	Evaluation of Bulkhead Heights	\$150,000		\$150,000								
11	Raising Town-owned Bulkheads	\$2,500,000						\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
12												
13	Disaster Relief Fund*	TBD										
14	Canal Dredging	\$1,800,000					\$600,000	\$600,000	\$600,000			
15	Raising Roads	\$4,000,000						\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
16	Land Purchase	\$1,000,000					\$1,000,000					
17	Police Department Renovation**	TBD										
18	Totals	13,062,500	\$ 493,750	\$268,750	\$3,000,000	\$ -	\$ 1,600,000	\$1,900,000	\$1,900,000	\$1,300,000	\$1,300,000	\$1,300,000
19	*Disaster Relief Fund includes possible beach nourishment or other emergency resiliency projects											