

**TOWN OF SOUTH BETHANY
TOWN COUNCIL PUBLIC MEETING ON FY2019 DRAFT BUDGET
MEETING MINUTES
MARCH 9, 2018**

MEETING CALLED TO ORDER

Mayor Voveris called the March 9, 2018, Town Council Public Meeting on FY2019 Draft Budget to order at 1:00 p.m.

ATTENDANCE

PRESENT: Councilmembers Don Boteler, Sue Callaway, Tim Saxton, Tim Shaw, Carol Stevenson, Frank Weisgerber, and Mayor Pat Voveris; Town Manager Maureen Hartman; Finance Director Renee McDorman; Chief Troy Crowson; and Administrative Assistant Pam Smith

REMARKS AND PRESENTATION OF FY 2019 DRAFT BUDGET (DON BOTELER AND RENEE MCDORMAN)

Finance Director Renee McDorman projected the Town of South Bethany Budget for FY 2019 PowerPoint Presentation on the overhead projector screen. The PowerPoint Presentation was prepared by Councilmember Boteler and Finance Director McDorman. Councilmember Boteler (Treasurer and Budget and Finance Committee Chairperson) reviewed the attached PowerPoint Presentation and took comments from the Town Council.

Councilmember Boteler reviewed a draft budget worksheet which showed the current FY 2018 Budget, the proposed FY 2019 Budget, the FY 2019 Budget & Finance Committee Recommendation numbers for revenues, operating expenditures, capital revenue, and capital expenditures (attached).

PUBLIC COMMENT PERIOD FOR FY 2019 DRAFT BUDGET

Dan Cowell (110 Henlopen Dr.) – Suggested that the Budget and Finance Committee look at yard waste pickup and determine if the current pickup schedule could be decreased in order to reduce expenditures.

ADJOURN PUBLIC MEETING ON FY 2019 DRAFT BUDGET

A motion was made by Councilmember Shaw, seconded by Councilmember Boteler, to adjourn the Town Council Public Meeting on FY 2019 Draft Budget at 1:35 p.m. The motion was unanimously carried.

PHS:Meeting for Public Input Regarding FY 2019 Budget 3 9 18 Approved 3 22 18

Attached: PowerPoint Presentation
Draft Budget Worksheet